

## Position on General Contingency

Amount Included in Budget Papers £000	Portfolio Area		Recurring (R) One-off (N)	Already Approved £000	Request This Report £000	Budget Probably Needed £000	Budget Total £000
		<b>Original Allocation</b>					<b>600.0</b>
		<b>Releases Approved to date</b>					
50.0	City Strategy	Land Charges - Service Pressure	R	50.0		-	-50.0
150.0	City Strategy	Planning Income - Service Pressure	R	150.0		-	-150.0
		<b>Requests in this report</b>					
200.0	City Strategy	Concessionary Fares - Provision set aside in case appeals against local schemes for concessionary fares lead to additional costs	R		200.0	-	-200.0
		<b>Balance Remaining</b>					<b>200.0</b>
		<b>Items identified during budget setting</b>					
170.0	Corp Servs	Pay Award - Allowance if pay award reaches 2.75%	R			-	-
100.0	Corp Servs	VER and Redundancy Provision - Recurring allowance for additional pension and VER costs	R			-	-
275.0	HASS	Social Care - Provision for unexpected social care costs	R			-	-
50.0	Neigh Servs	Double Taxation - Funding of Double Taxation claims submitted by Parish Councils	R			50.0	-50.0
30.0	Neigh Servs	Non-Diversion to Landfill - To offset risk that landfill levels are not achieved	R			-	-
		<b>Total Approved</b>		<b>200.0</b>			
		<b>Total Requested for Approval in Report</b>			<b>200.0</b>		
		<b>Total included in identified potential pressure areas during the estimate process that may still be needed</b>				<b>50.0</b>	
		<b>Potential Balance on Contingency</b>					<b>150.0</b>